

INVERSION SOCIAL  
INSTITUCIONAL  
AL 31 DE MARZO 2008  
(En miles de colones)

LÍNEA DE ACCIÓN/ COMPONENTE	Presupuesto Ajustado				Gasto Efectivo SABEN				Compromiso				Gasto total				Disponible			
	GOB.				GOB.				GOB.				GOB.				GOB.			
	FODESAF	IMAS	CENTRAL	TOTAL	FODESAF	IMAS	CENTRAL	TOTAL	FODESAF	IMAS	CENTRAL	TOTAL	FODESAF	IMAS	CENTRAL	TOTAL	FODESAF	IMAS	CENTRAL	TOTAL
<b>TOTAL INVERSION SOCIAL</b>	<b>11,272,649.2</b>	<b>5,839,944.8</b>	<b>7,200,000.0</b>	<b>24,312,593.9</b>	<b>1,209,540.3</b>	<b>1,006,112.8</b>	<b>2,318,810.0</b>	<b>4,534,463.1</b>	<b>5,383,564.3</b>	<b>708,797.1</b>	<b>4,718,595.0</b>	<b>10,810,956.4</b>	<b>6,593,104.6</b>	<b>1,709,949.9</b>	<b>7,037,405.0</b>	<b>15,340,459.5</b>	<b>4,679,544.6</b>	<b>4,125,034.8</b>	<b>162,595.0</b>	<b>8,967,174.5</b>
<b>TOTAL SABEN</b>	<b>11,272,649.2</b>	<b>5,163,594.8</b>	<b>7,200,000.0</b>	<b>23,636,243.9</b>	<b>1,209,540.3</b>	<b>699,943.2</b>	<b>2,318,810.0</b>	<b>4,228,293.5</b>	<b>5,383,564.3</b>	<b>692,846.4</b>	<b>4,718,595.0</b>	<b>10,795,005.7</b>	<b>6,593,104.6</b>	<b>1,392,789.6</b>	<b>7,037,405.0</b>	<b>15,023,299.1</b>	<b>4,679,544.6</b>	<b>3,770,805.2</b>	<b>162,595.0</b>	<b>8,612,944.9</b>
<b>ASISTENCIA SOCIAL PARA EL DESARROLLO</b>	<b>10,145,384.3</b>	<b>1,464,615.8</b>	<b>7,200,000.0</b>	<b>18,810,000.0</b>	<b>1,184,938.5</b>	<b>634,720.8</b>	<b>2,318,810.0</b>	<b>4,138,469.3</b>	<b>5,333,042.7</b>	<b>573,825.6</b>	<b>4,718,595.0</b>	<b>10,625,463.3</b>	<b>6,517,981.3</b>	<b>1,203,586.4</b>	<b>7,037,405.0</b>	<b>14,758,972.6</b>	<b>3,627,403.0</b>	<b>256,069.4</b>	<b>162,595.0</b>	<b>4,046,067.4</b>
Bienestar Familiar	6,300,000.0	330,000.0	-	6,630,000.0	677,798.5	80,375.8	-	758,174.3	2,779,092.7	170,010.6	-	2,949,103.3	3,456,891.3	250,386.4	-	3,707,277.6	2,843,108.7	79,613.6	-	2,922,722.4
Avancemos	3,845,384.3	954,615.8	7,200,000.0	12,000,000.0	507,140.0	549,385.0	2,318,810.0	3,375,335.0	2,553,950.0	391,415.0	4,718,595.0	7,663,960.0	3,061,090.0	940,800.0	7,037,405.0	11,039,295.0	784,294.3	13,815.8	162,595.0	960,705.0
Servicios en Ciencias Económicas y Sociales	-	180,000.0	-	180,000.0	-	4,960.0	-	4,960.0	-	12,400.0	-	12,400.0	-	12,400.0	-	12,400.0	-	162,640.0	-	162,640.0
<b>GENERACION DE EMPLEO</b>	<b>1,127,264.9</b>	<b>811,590.2</b>	<b>-</b>	<b>1,938,855.1</b>	<b>24,601.7</b>	<b>328,921.1</b>	<b>-</b>	<b>353,522.8</b>	<b>50,521.6</b>	<b>7,450.9</b>	<b>-</b>	<b>57,972.5</b>	<b>75,123.3</b>	<b>336,372.0</b>	<b>-</b>	<b>411,495.3</b>	<b>1,052,141.6</b>	<b>475,218.2</b>	<b>-</b>	<b>1,527,359.9</b>
Ideas Productivas Individuales	1,127,264.9	299,145.2	-	1,426,410.1	24,601.7	28,921.1	-	53,522.8	50,521.6	7,450.9	-	57,972.5	75,123.3	36,372.0	-	111,495.3	1,052,141.6	262,773.2	-	1,314,914.9
<b>Ideas Productivas Grupales</b>	<b>-</b>	<b>212,445.0</b>	<b>-</b>	<b>212,445.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>212,445.0</b>	<b>-</b>	<b>212,445.0</b>
Ideas Productivas Asociaciones	-	36,000.0	-	36,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	36,000.0	-	36,000.0
Ideas Productivas Fundaciones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ideas Productivas Cooperativas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ideas Productivas Otras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Entidades Privadas sin Fines de Lucro	-	12,000.0	-	12,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000.0	-	12,000.0
Ideas Productivas Transferencias de Capital Asociaciones	-	145,945.0	-	145,945.0	-	-	-	-	-	-	-	-	-	-	-	-	-	145,945.0	-	145,945.0
Ideas Productivas Transferencias de Capital Cooperativas	-	18,500.0	-	18,500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	18,500.0	-	18,500.0
Fideicomiso	-	300,000.0	-	300,000.0	-	300,000.0	-	300,000.0	-	-	-	-	-	300,000.0	-	300,000.0	-	-	-	-
<b>DESARROLLO COMUNITARIO</b>	<b>-</b>	<b>3,089,598.2</b>	<b>-</b>	<b>3,089,598.2</b>	<b>-</b>	<b>32,471.0</b>	<b>-</b>	<b>32,471.0</b>	<b>-</b>	<b>102,950.6</b>	<b>-</b>	<b>102,950.6</b>	<b>-</b>	<b>135,421.6</b>	<b>-</b>	<b>135,421.6</b>	<b>-</b>	<b>2,954,176.6</b>	<b>-</b>	<b>2,954,176.6</b>
Mejoramiento de la Vivienda	-	1,569,595.2	-	1,569,595.2	-	31,261.4	-	31,261.4	-	99,969.9	-	99,969.9	-	131,231.2	-	131,231.2	-	1,438,363.9	-	1,438,363.9
<b>Infraestructura Comunal</b>	<b>-</b>	<b>1,472,003.0</b>	<b>-</b>	<b>1,472,003.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,472,003.0</b>	<b>-</b>	<b>1,472,003.0</b>
Dialogos para el Desarrollo	-	23,000.0	-	23,000.0	-	449.7	-	449.7	-	-	-	-	-	449.7	-	449.7	-	22,550.3	-	22,550.3
Construcción de Obras Urbanísticas	-	800.0	-	800.0	-	-	-	-	-	-	-	-	-	-	-	-	-	800.0	-	800.0
Servicios de Ingeniería Planos	-	24,200.0	-	24,200.0	-	760.0	-	760.0	-	2,980.7	-	2,980.7	-	3,740.7	-	3,740.7	-	20,459.3	-	20,459.3
Obras Públicas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios de Ingeniería Supervisión de Obras Urbanísticas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	-	-
<b>INSTITUCIONES DE BIENESTAR SOCIAL</b>	<b>-</b>	<b>325,790.7</b>	<b>-</b>	<b>325,790.7</b>	<b>-</b>	<b>10,000.0</b>	<b>-</b>	<b>10,000.0</b>	<b>-</b>	<b>24,000.0</b>	<b>-</b>	<b>24,000.0</b>	<b>-</b>	<b>34,000.0</b>	<b>-</b>	<b>34,000.0</b>	<b>-</b>	<b>291,790.7</b>	<b>-</b>	<b>291,790.7</b>
Instituciones de Bienestar Social Asociaciones	-	311,000.0	-	311,000.0	-	10,000.0	-	10,000.0	-	10,000.0	-	10,000.0	-	20,000.0	-	20,000.0	-	291,000.0	-	291,000.0
Instituciones de Bienestar Social Fundaciones	-	14,000.0	-	14,000.0	-	-	-	-	-	14,000.0	-	14,000.0	-	14,000.0	-	14,000.0	-	-	-	-
Instituciones de Binestar Social Otras Ent PrivS/ fines Lucro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias Asociaciones ASODELFI	-	790.7	-	790.7	-	-	-	-	-	-	-	-	-	-	-	-	-	790.7	-	790.7
<b>SIPO</b>	<b>-</b>	<b>148,350.0</b>	<b>-</b>	<b>148,350.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>570.0</b>	<b>-</b>	<b>147,780.0</b>	<b>-</b>	<b>147,780.0</b>
Digitación y revisión de FIS	0.0	120,000.0	0.0	120,000.0	0.0	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	120,000.0	0.0	120,000.0
Impresión de FIS	0.0	14,250.0	0.0	14,250.0	0.0	-	-	-	0.0	570.0	0.0	570.0	0.0	570.0	0.0	570.0	0.0	13,680.0	0.0	13,680.0
Servicios en Ciencias Económicas y Sociales	0.0	7,500.0	0.0	7,500.0	0.0	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0
Servicios de Desarrollo de Sistemas Informatico	0.0	6,600.0	0.0	6,600.0	0.0	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,600.0	0.0	6,600.0